

<b>Pimeria Alta, Inc.</b>	<b>128724000</b>	<b>Santa Cruz</b>
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	1,174,741	1,084,362	1,001,573
Federal Projects	511,502	518,737	455,512
State Projects	9,716	20,200	9,716
<b>Schoolwide Project Total</b>	<b>1,695,959</b>	<b>1,623,299</b>	<b>1,466,801</b>

**Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education**

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	14,714	0	1,169,743	511,502	1,695,959
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>0.87%</b>	<b>0.00%</b>	<b>68.97%</b>	<b>30.16%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	7,000	7,805
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	7,000	7,805
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>7,000</b>	<b>7,805</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	<b>ACTUAL EXPENSES</b>	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	57,512
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	127.710
<b>1996 - 1997 TOTAL</b>	<b>127.710</b>
1997 - 1998 ELEMENTARY	3.550
1997 - 1998 HIGH SCHOOL	192.444
<b>1997 - 1998 TOTAL</b>	<b>195.994</b>
1998 - 1999 ELEMENTARY	21.868
1998 - 1999 HIGH SCHOOL	188.553
<b>1998 - 1999 TOTAL</b>	<b>210.421</b>

TEACHER SALARIES	\$300,811
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FALL ENROLLMENT	262
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